

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
2000-2001 College Allotments

Wayne CC

I. <u>FORMULA ALLOCATIONS - Current Operating</u>	\$	<u>12,976,489</u>
*II. <u>23¹ VOCATIONAL EDUCATION ALLOTMENT - Basic Grant</u>	\$	<u>43,528</u>
III. <u>EQUIPMENT ALLOCATION</u>	\$	<u>267,131</u>
IV. <u>LIBRARY BOOK ALLOCATION</u>	\$	<u>53,933</u>
V. <u>HUMAN RESOURCES DEVELOPMENT</u>	\$	<u>141,796</u>
VI. <u>SPECIAL ALLOTMENTS</u>		
Heavy Equipment	\$	<u> </u>
Truck Driver Program	\$	<u> </u>
Marine Technology	\$	<u> </u>
Saw Mill	\$	<u> </u>
Robotics	\$	<u> </u>
Maintenance of Plant	\$	<u> </u>
Priority Programs - CIP Grants	\$	<u> </u>
Miscellaneous:		
Public Radio	\$	<u> </u>
Hearing Impaired	\$	<u> </u>
Multi-Campus	\$	<u> </u>
Hosiery Technology	\$	<u> </u>
Summer Term Supplement	\$	<u>158,904</u>
Focused Industrial Training - Appropriation	\$	<u> </u>
Focused Industrial Training -		
Worker Training Trust	\$	<u> </u>
Apprenticeship Programs	\$	<u> </u>
CED Special Project	\$	<u>18,225</u>
Small Business Centers	\$	<u>65,749</u>
Faculty Upgrade	\$	<u>19,593</u>
Area Coordinators - Fire	\$	<u> </u>
Area Coordinators - Law	\$	<u> </u>
Child Care - State Funds	\$	<u>36,799</u>
TOTAL ALLOCATION:	\$	<u>13,782,147</u>

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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
2001-2002 College Allotments

Wayne CC

I. <u>FORMULA ALLOCATIONS - Current Operating</u>	\$	<u>13,215,419</u>
*II. <u>28.1% VOCATIONAL EDUCATION ALLOTMENT - Basic Grant</u>	\$	<u>54,677</u>
III. <u>EQUIPMENT ALLOCATION</u>	\$	<u>294,369</u>
IV. <u>LIBRARY BOOK ALLOCATION</u>	\$	<u>54,820</u>
V. <u>HUMAN RESOURCES DEVELOPMENT</u>	\$	<u>83,022</u>
VI. <u>SPECIAL ALLOTMENTS</u>		
Heavy Equipment	\$	<u> </u>
Truck Driver Program	\$	<u> </u>
Marine Technology	\$	<u> </u>
Saw Mill	\$	<u> </u>
Robotics	\$	<u> </u>
Maintenance of Plant	\$	<u> </u>
Tech Prep	\$	<u> </u>
Miscellaneous:		
Public Radio	\$	<u> </u>
Hearing Impaired	\$	<u> </u>
Multi-Campus	\$	<u> </u>
Hosiery Technology	\$	<u> </u>
Summer Term Supplement	\$	<u>158,708</u>
Focused Industrial Training - Appropriation	\$	<u> </u>
Focused Industrial Training -		
Worker Training Trust	\$	<u> </u>
CED Special Project	\$	<u>15,275</u>
Small Business Centers	\$	<u>66,411</u>
Faculty Upgrade	\$	<u>19,229</u>
Area Coordinators - Fire	\$	<u> </u>
Area Coordinators - Law	\$	<u> </u>
Child Care - State Funds	\$	<u>36,115</u>
 TOTAL ALLOCATION:	 \$	 <u>13,998,045</u>

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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
2002-2003 College Allotments

Wayne CC

I. <u>FORMULA ALLOCATIONS - Current Operating</u>	\$	<u>13,635,355</u>
*II. <u>100% VOCATIONAL EDUCATION ALLOTMENT - Basic Grant</u>	\$	<u>197,029</u>
III. <u>EQUIPMENT ALLOCATION</u>	\$	<u>269,931</u>
IV. <u>LIBRARY BOOK ALLOCATION</u>	\$	<u>53,938</u>
V. <u>HUMAN RESOURCES DEVELOPMENT</u>	\$	<u>82,276</u>
VI. <u>SPECIAL ALLOTMENTS</u>		
Heavy Equipment	\$	<u> </u>
Truck Driver Program	\$	<u> </u>
Marine Technology	\$	<u> </u>
Saw Mill	\$	<u> </u>
Haywood Regional High Technology Center	\$	<u> </u>
Maintenance of Plant	\$	<u> </u>
Tech Prep	\$	<u> </u>
Miscellaneous:		
Hearing Impaired	\$	<u> </u>
Multi-Campus	\$	<u> </u>
Hosiery Technology	\$	<u> </u>
Summer Term Supplement	\$	<u>144,005</u>
Focused Industrial Training - Appropriation	\$	<u> </u>
Focused Industrial Training -		
Worker Training Trust	\$	<u> </u>
CED Special Project	\$	<u>17,738</u>
Small Business Centers	\$	<u>65,800</u>
Faculty Upgrade	\$	<u>8,566</u>
Area Coordinators - Fire	\$	<u> </u>
Area Coordinators - Law	\$	<u> </u>
Child Care - State Funds	\$	<u>34,992</u>
Academic Support Supplement	\$	<u>157,777</u>
 TOTAL ALLOCATION:	 \$	 <u>14,667,407</u>

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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
2003-2004 College Allotments

Wayne CC

I. <u>FORMULA ALLOCATIONS - Current Operating</u>	\$ <u>14,037,910</u>
*II. <u>100% VOCATIONAL EDUCATION ALLOTMENT - Basic Grant</u>	\$ <u>189,476</u>
III. <u>EQUIPMENT ALLOCATION</u>	\$ <u>271,213</u>
IV. <u>LIBRARY BOOK ALLOCATION</u>	\$ <u>54,028</u>
V. <u>HUMAN RESOURCES DEVELOPMENT</u>	\$ <u>65,201</u>
VI. <u>SPECIAL ALLOTMENTS</u>	
Heavy Equipment	\$ _____
Truck Driver Program	\$ _____
Marine Technology	\$ _____
Saw Mill	\$ _____
Haywood Regional High Technology Center	\$ _____
Maintenance of Plant	\$ _____
Tech Prep	\$ _____
Miscellaneous:	
Hearing Impaired	\$ _____
Multi-Campus	\$ _____
Hosiery Technology	\$ _____
Summer Term Supplement	\$ <u>68,021</u>
Focused Industrial Training - Appropriation	\$ _____
Focused Industrial Training -WTF	\$ _____
Focused Industrial Training -WIA	\$ _____
Focused Industrial Training -HR275	\$ _____
CED Special Project	\$ <u>18,915</u>
Small Business Centers	\$ <u>66,518</u>
Faculty Upgrade	\$ <u>8,546</u>
Area Coordinators - Fire	\$ _____
Area Coordinators - Law	\$ _____
Child Care - State Funds	\$ <u>35,110</u>
Academic Support Supplement	\$ <u>108,143</u>
TOTAL ALLOCATION:	\$ <u>14,923,081</u>

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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
2004-2005 College Allotments

Wayne CC

I. <u>FORMULA ALLOCATIONS - Current Operating</u>	\$ <u>14,950,228</u>
*II. <u>100% VOCATIONAL EDUCATION ALLOTMENT - Basic Grant</u>	\$ <u>187,615</u>
III. <u>EQUIPMENT ALLOCATION</u>	\$ <u>367,998</u>
IV. <u>LIBRARY BOOK ALLOCATION</u>	\$ <u>52,527</u>
V. <u>FACULTY MINIMUM SALARY ADJUSTMENT</u>	\$ <u>14,553</u>
VI. <u>SPECIAL ALLOTMENTS</u>	
Heavy Equipment	\$ _____
Truck Driver Program	\$ _____
Marine Technology	\$ _____
Saw Mill	\$ _____
Haywood Regional High Technology Center	\$ _____
Maintenance of Plant	\$ _____
Tech Prep	\$ _____
Miscellaneous:	
Hearing Impaired	\$ _____
Curriculum Improvement (CIP)	\$ <u>125,000</u>
Hosiery Technology	\$ _____
Focused Industrial Training - Appropriation	\$ _____
Multi Campus	\$ _____
Off Campus Centers with FTE > 50	\$ _____
Off Campus Centers with FTE < 50	\$ <u>528</u>
CED Special Project	\$ <u>20,584</u>
Small Business Centers	\$ <u>70,462</u>
Faculty Upgrade	\$ <u>8,900</u>
Area Coordinators - Fire	\$ _____
Area Coordinators - Law	\$ _____
Child Care - State Funds	\$ <u>34,685</u>
Academic Support Supplement	\$ <u>108,151</u>
TOTAL ALLOCATION:	\$ <u>15,941,231</u>

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