

NCHED A-6: 2003

<b>NCHED A-6: 2003 Academic Library Survey</b>						
	<b>Wayne</b>	<b>Alamance</b>	<b>Johnston</b>	<b>Sandhills</b>	<b>Surry</b>	<b>Vance-Granville</b>
Branch and Independent Libraries	0	0	0	0	0	2
<b>Library Staff</b>						
Librarians	2.63	3	3	3	2.5	1.85
Salary and Wages	\$146,870	\$158,362	\$226,463	\$188,405	\$127,317	\$76,227
Other Professional Staff	0	1.87	0	1	0	0
Salary and Wages	\$0	\$48,744	\$0	\$34,660	\$0	\$0
Total Librarians and Other Professional Staff	2.63	4.87	3	4	2.5	1.85
Salary and Wages	\$146,870	\$208,106	\$226,463	\$223,065	\$127,317	\$76,227
All Other Paid Staff (except student assistants)	4.25	2.7	3	9	5.5	4.13
Salary and Wages	\$94,569	\$73,248	\$54,146	\$321,284	\$173,432	\$85,479
Student Assistants	0.27	0.37	1	0	0.5	1.5
Salary and Wages	\$3,291	\$660	\$1,879	0	\$3,120	\$10,089
Total FTE Staff	7.15	7.94	7	13	8.5	7.48
Salary and Wages	\$244,730	\$282,014	\$282,488	\$544,349	\$303,869	\$171,795
Fringe Benefits-Library Budget	YES	YES	YES	YES	YES	YES
Fringe Benefit Amount	\$42,260	\$37,460	\$53,308	\$85,220	\$60,254	\$27,541

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	Wayne	Alamance	Johnston	Sandhills	Surry	Vance-Granville
<b>Library Expenditures</b>						
<b>Total Salaries &amp; Wages</b>	\$244,730	\$282,014	\$282,488	\$544,349	\$303,869	\$171,795
<b>Information Resources</b>						
<b>Books, serial backfiles, and other materials</b>	\$73,529	\$24,165	\$73,268	\$50,435	\$44,827	\$165,332
Electronic	0	0	0	0	0	0
Audiovisual	\$23,378	\$8,647	\$4,027	\$0	\$4,077	\$16,912
<b>Current serial subscriptions</b>	\$31,062	\$14,400	\$39,771	\$42,000	\$36,499	\$37,205
Electronic serials	0	\$1,400	\$12,944	\$17,467	\$4,632	\$21,771
<b>Other information resources</b>						
Document delivery/interlibrary loan	\$141	\$420	\$0	\$0	\$278	\$86
Preservation	\$315	\$0	\$0	\$0	\$248	\$0
Other expenditures for info. resources	\$0	\$0	\$0	\$0	\$0	\$12,577
<b>Operating expenditures</b>						
Computer hardware & software (including maintenance)	\$0	\$0	\$10,568	\$20,000	\$5,977	\$3,498
Biblio. utilities, networks, & consortia	\$0	\$0	\$0	\$0	\$0	\$0
All other operating expenditures	\$51,946	\$0	\$13,017	\$19,000	\$103,045	\$10,400
<b>Total Expenditures</b>	\$401,723	\$320,999	\$419,112	\$655,784	\$494,743	\$400,893

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<b>Library Collections</b>						
Books, serial backfiles and other paper materials (include gov't documents) (added)	1,371	769	2,288	1,008	1,281	6,384
E-Books (added)	0	0	0	0	0	0
Microforms (added)	5,636	0	0	0	32	0
Audiovisual materials (added)	287	237	67	3	118	364
Current serial subscriptions (added)	5	0	31	8	7	0
Books, serial backfiles and other paper materials (include gov't documents) (held end of year)	45,077	26,106	33,044	79,828	49,491	47,035
E-Books (held end of year)	0	0	0	0	0	0
Microforms (held end of year)	55,244	25,943	0	0	10,341	23,423
Audiovisual materials (held end of year)	3,305	3,816	4,377	2,778	3,025	2,036
Current serial subscriptions (held end of year)	317	200	373	263	311	342

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	Wayne	Alamance	Johnston	Sandhills	Surry	Vance-Granville
<b>Library Services</b>						
<b>Interlibrary loans provided to other libraries</b>						
Returnable	379	51	320	33	102	569
Non Returnable	7	0	0	0	0	1
Total provided	386	51	320	33	102	570
<b>Interlibrary loans received from other libraries</b>						
Returnable	115	84	69	0	68	223
Non Returnable	1	2	5	0	59	2
Total received	116	86	74	0	127	225
Documents delivered from commercial services	0	3	0	0	0	0
General circulation translations	26,115	8,500	11,585	23,171	7,780	9,760
Reserve circulation translations	894	2,011	599	2,301	0	2,187
<b>Information services to groups</b>						
Number of presentations	18	72	60	83	63	55
Total attendance at all presentations	278	1,135	2,042	1,252	1,212	933

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<b>Library Services</b>						
Hours open in a typical week	65	69	61	70	62	63
Gate count in a typical week	1,858	1,050	3,127	2,605	1,900	1,587
Reference transactions in typical week	425	250	200	200	260	129
<b>Electronic Services</b>						
Documents digitized by the library staff	NO	NO	NO	NO	NO	No
Library reference service by e-mail or the Web	YES	YES	YES	YES	YES	YES
Technology to assist patrons with disabilities	YES	YES	YES	YES	YES	YES
Electronic theses and dissertations	NO	NO	NO	NO	NO	NO
<b>Consortial Services</b>						
State subsidize and electronic library consortium	YES	YES	YES	NO	YES	YES
Participate in the consortium	YES	YES	YES	NO	YES	YES
State fully fund your library's participation	YES	NO	YES	NO	NO	YES
State partially fund your library's participation	NO	YES	NO	NO	YES	NO
Library participate in any other electronic consortia	YES	NO	NO	NO	NO	YES