

## General Instructions - FORM A

*(FOR INSTITUTIONS THAT HAVE TRANSFERRED TO NEW GASB (34/35) REPORTING FORM A T)*

Please complete the **2004 Financial Profile** using data submitted in your **Integrated Postsecondary Education Data System Finance Form 2003** (IPEDS) which was due to the federal government spring 2004. Financial information should include all campus operations, branch campuses, and off-campus programs and use financial data from your fiscal year 2003.

Please complete the **Financial Indicators** using audited financial statements for fiscal year ended 2003. If audited statements are unavailable, please use the most reliable and accurate data available.

### Before completing the forms, please:

- read all directions
- assign completion of the **2004 Financial Profile and Indicators** to your institution's finance officer or the appropriate individual

### Completion Checklist:

- **Is the 2004 Financial Profile complete?**
- **Are the Financial Indicators complete?**
- Has the institution included a **paper copy of its IPEDS** Finance Survey for FY 2003 (submitted Spring 2004 to the Federal government)?
- Is contact information complete and have verification signatures been obtained?
- Have you made copies of all documents to retain at your institution for future reference?

Do not include a copy of your audited financial statements.

Mail original **2004 Financial Profile** and **Indicators** and one paper copy of IPEDS together to:

Commission on Colleges  
ATTN: Institutional Profiles  
Southern Association of Colleges and Schools  
1866 Southern Lane Decatur,  
Georgia 30033-4097

**DUE DATE: July 15, 2004**

If you have questions contact Mrs. Donna Barrett at [dbarrett@sacscoc.org](mailto:dbarrett@sacscoc.org) or call (404) 679-4501, ext. 574.

## 2004 Financial Profile - FORM A

Name of Institution **Wayne Community College**

City and State: **Goldsboro, NC**

Use the institution's completed *Integrated Postsecondary Education Data System (IPEDS) 2003 Finance Survey* completed Spring 2004 (using fiscal year 2003 data). Transfer the totals from the IPEDS lines/columns as indicated.

### Total Revenues and Other Additions

(IPEDS Part B, line 25) \$23,359,292

	<i>Function/Classification</i>	<i>Total Expended</i>
1	Instruction (IPEDS Part C, line C01, Column 1)	\$9,809,526
2	Research (IPEDS Part C, line C02, Column 1)	0
3	Public Service (IPEDS Part C, line COS, Column 1)	\$ 54,646
4	Academic Support (IPEDS Part C, line COS, Column 1)	\$1,460,934
5	Student Services (IPEDS Part C, line C06, Column 1)	\$1,142,853
6	Institutional Support (IPEDS Part C, line C07, Column 1)	\$2,457,692
7	Operation & Maintenance of plant (IPEDS Part C, line COS, Column 1)	\$1,579,442
8	Depreciation (IPEDS Part C, line C09, Column 1)	\$ 987,726
9	Scholarships & Fellowships, excluding discounts & allowances (IPEDS Part C, line C10, Column 1)	\$3,538,985
10	Auxiliary enterprises (IPEDS PartC, line C11, Column 1)	\$1,789,396
11	Hospital Services (IPEDS, Part C, line C12, Column 1)	0
12	Independent Operations (IPEDS, Part C, line C13, Column 1)	0
13	Other Expenses & Deductions (IPEDS PartC, line C14, Column 1)	\$ 4
14	Institutional Grants (from restricted sources) (IPEDS, Part E, line E05)	\$ 201,911
15	Institutional Grants (from unrestricted sources) (IPEDS, Part E, line E06)	\$ 45,318

## Form A, continued

### Financial Indicators

At the request of the Commission on Colleges additional financial indicators are being collected. This will allow the Commission and its staff to maintain an overview of an institution's financial position over a period of time. This overview will be used as part of the new review process. associated with the *Principles of Accreditation*.

**Financial information for indicators should come from your audited fiscal year end 2003 financial statements.** If audited statements are unavailable, please use the most accurate and reliable data available. If you have questions regarding the interpretation of your statements please contact your external or state auditor.

It is not necessary to send a copy of your audited financial statements. -Name of

Institution: Wayne Community College, Goldsboro, NC

Fiscal Year Begin: July

Fiscal Year. End: June

Total Assets	\$25,457,847.55
Total Liabilities	\$1,009,603.10
Nonexpendable/Permanently Restricted Net Assets (permanently restricted endowment)	\$ 88,031.00
Unrestricted Net Assets	\$ 483,084.14
Total Revenue (include all revenue, operating and nonoperating)	\$20,361,589.78
Tuition and fees, net	\$ 2,997,702.54
Current Debt (principal balances due within one year on notes, bonds, mortgages and all debt instruments; do not include accounts payable, salaries payable or other liabilities. If this item is not indicated on your financial statements you may need to check your audit footnotes. If not there, contact your auditor for assistance).	\$ 64,639.72
Long-term Debt (principal balances due beyond one year).	\$ 440,358.08

Who should we contact if we have questions about these forms? Please provide contact information below.

Name	Alice Wadsworth
Title	Chief, Financial Officer
Mailing Address	Wayne Community College, Box 8002, Goldsboro, NC 27533-8002
Telephone Number	919-735-5151, ext 290
Fax Number	919-736-9425
E-Mail Address	maw@waynecc.edu

### Signatures of Verification

**We certify that the information provided in the 2004 Financial Profile and Indicators is correct.**

Signature of Chief Executive Officer

Date

Signature of Chief Financial Officer

Date

Signature of Respondent (if other than CEO or CFO)

Date