

## Wayne Community College

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June 2004

## Departmental Budget Report

UNIT 10000 Admissions &amp;

Records

Expended Acct Code This Year	Unexpended Account Name Balance	Outstd Encum	Unencumb Balance	Budget	Expended This Month
11-130-534000	General Adminis	Printing & Binding		12750.00	6925.47
6925.47	5824.53	0.00	5824.53		
11-130-537000	General Adminis	Advertising		34281.00	11660.40
33927.13	353.87	0.00	353.87		
11-510-511300	Student Service	FT Professional St		45662.00	5639.00
45662.00	0.00	0.00	0.00		
11-510-512000	Student Service	FT Support		116816.00	9682.00
116815.61	0.39	0.00	0.39		
11-510-512010	Student Service	PT Support		14100.00	1384.00
14100.00	0.00	0.00	0.00		
11-510-515000	Student Service	FT Technical/Parap		41811.00	3386.00
41811.00	0.00	0.00	0.00		
11-510-518100	Student Service	Social Security		18109.00	1423.12
16057.10	2051.90	0.00	2051.90		
11-510-518200	Student Service	Retirement		7251.00	639.76
7216.70	34.30	0.00	34.30		
11-510-518300	Student Service	Medical Insurance		22605.00	2001.44
22392.31	212.69	0.00	212.69		
11-510-518700	Student Service	Longevity Payments		6730.00	0.00
6730.00	0.00	0.00	0.00		
11-510-519040	Student Service	Administrative Ser		7000.00	5000.00
5000.00	2000.00	0.00	2000.00		
11-510-526000	Student Service	Office Supplies		20050.00	593.16-
17856.99	2193.01	0.00	2193.01		
11-510-531110	Student Service	In-State Ground Tr		300.00	0.00
300.00	0.00	0.00	0.00		
11-510-531140	Student Service	In-State Lodging		63.00	0.00
62.72	0.28	0.00	0.28		
11-510-531150	Student Service	In-State Meals		100.00	0.00
39.25	60.75	0.00	60.75		
11-510-531430	Student Service	Registration Fees		75.00	0.00
75.00	0.00	0.00	0.00		
11-510-535400	Student Service	Service Contracts		874.00	0.00
873.50	0.50	0.00	0.50		
11-510-535430	Student Service	Maint. Agreement -		800.00	0.00
800.00	0.00	0.00	0.00		
11-510-543000	Student Service	Lease/Rental Other		5219.00	0.00
5218.80	0.20	0.00	0.20		
11-510-544000	Student Service	NonWAN Data Proces		143.00	0.00
0.00	143.00	0.00	143.00		

State Current Unrestricted TOTALS				354739.00	47148.03
341863.58	12875.42	0.00	12875.42		
17-922-553190 Equipment - HB2 HB 275 CIS Equipme				7223.00	7222.50-
0.00	7223.00	0.00	7223.00		
State Capital Outlay TOTALS				7223.00	7222.50-
0.00	7223.00	0.00	7223.00		
UNIT TOTALS				361962.00	39925.53
341863.58	20098.42	0.00	20098.42		

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## Departmental Budget Report

UNIT 11000 Dental Department

Expended Acct Code This Year	Unexpended Account Name Balance	Outstd Encum	Unencumb Balance	Budget	Expended This Month
11-220-513000	Associate Degre FT Faculty			239754.00	20179.00
239753.38	0.62	0.00	0.62		
11-220-513010	Associate Degre PT Faculty			33785.00	5070.00
33647.62	137.38	0.00	137.38		
11-220-518100	Associate Degre Social Security			21206.00	1814.63
19462.44	1743.56	0.00	1743.56		
11-220-518200	Associate Degre Retirement			8573.00	751.68
8315.10	257.90	0.00	257.90		
11-220-518300	Associate Degre Medical Insurance			16740.00	1429.60
16495.42	244.58	0.00	244.58		
11-220-518700	Associate Degre Longevity Payments			4030.00	0.00
1163.00	2867.00	0.00	2867.00		
11-220-523000	Associate Degre Instructional Supp			33884.00	2191.85-
31476.84	2407.16	0.00	2407.16		
11-220-531110	Associate Degre In-State Ground Tr			261.00	54.00
261.00	0.00	0.00	0.00		
11-220-531430	Associate Degre Registration Fees			220.00	85.00
220.00	0.00	0.00	0.00		
11-220-535100	Associate Degre Equipment Repairs			3551.00	625.68
3550.38	0.62	0.00	0.62		
11-220-543000	Associate Degre Lease/Rental Other			5293.00	0.00
5292.62	0.38	0.00	0.38		
11-220-546200	Associate Degre Accreditation Expe			690.00	0.00
690.00	0.00	0.00	0.00		
11-230-513000	Diploma FT Faculty			107392.00	8876.00
107392.00	0.00	0.00	0.00		
11-230-513010	Diploma PT Faculty			5652.00	728.00
5652.00	0.00	0.00	0.00		
11-230-518100	Diploma Social Security			8636.00	697.14
8460.21	175.79	0.00	175.79		
11-230-518200	Diploma Retirement			3794.00	303.55
3793.52	0.48	0.00	0.48		
11-230-518300	Diploma Medical Insurance			6696.00	571.84
6695.92	0.08	0.00	0.08		
11-230-518700	Diploma Longevity Payments			3312.00	0.00
3312.00	0.00	0.00	0.00		
11-230-523000	Diploma Instructional Supplies			15820.00	330.02
15845.13	25.13-	3419.40	3444.53-		
11-230-531110	Diploma In-State Ground Transporta			342.00	198.30
341.10	0.90	0.00	0.90		

11-230-535100	Diploma	Equipment	Repairs		1181.00	0.00
1180.19	0.81	0.00	0.81			
11-230-546200	Diploma	Accreditation	Expense		690.00	0.00
690.00	0.00	0.00	0.00			
11-421-512000	Curriculum	FT	Support		22774.00	1852.00
22774.00	0.00	0.00	0.00			
11-421-518100	Curriculum	Social	Security		1742.00	141.67
1742.14	0.14-	0.00	0.14-			
11-421-518200	Curriculum	Retirement			779.00	63.34
778.88	0.12	0.00	0.12			
State Current Unrestricted TOTALS					546797.00	41579.60
538984.89	7812.11	3419.40	4392.71			
17-920-553000	Equipment	Educational	Equipment		3115.00	0.00
3114.62	0.38	0.00	0.38			
17-920-555100	Equipment	Minor	Equipment		13849.00	0.00
13848.85	0.15	0.00	0.15			
17-922-553160	Equipment	- HB2	HB 275 Alld Health		57743.00	31666.65-
26075.90	31667.10	0.00	31667.10			
17-922-555100	Equipment	- HB2	Minor Equipment		1943.00	0.00
1942.06	0.94	0.00	0.94			
State Capital Outlay TOTALS					76650.00	31666.65-
44981.43	31668.57	0.00	31668.57			
UNIT TOTALS					623447.00	9912.95
583966.32	39480.68	3419.40	36061.28			

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## Departmental Budget Report

## SUMMARY

Expended Acct Code This Year	Unexpended Account Name Balance	Outstd Encum	Unencumb Balance	Budget	Expended This Month
11-130-534000	General Adminis	Printing & Binding		12750.00	6925.47
6925.47	5824.53	0.00	5824.53		
11-130-537000	General Adminis	Advertising		34281.00	11660.40
33927.13	353.87	0.00	353.87		
11-220-513000	Associate Degre	FT Faculty		239754.00	20179.00
239753.38	0.62	0.00	0.62		
11-220-513010	Associate Degre	PT Faculty		33785.00	5070.00
33647.62	137.38	0.00	137.38		
11-220-518100	Associate Degre	Social Security		21206.00	1814.63
19462.44	1743.56	0.00	1743.56		
11-220-518200	Associate Degre	Retirement		8573.00	751.68
8315.10	257.90	0.00	257.90		
11-220-518300	Associate Degre	Medical Insurance		16740.00	1429.60
16495.42	244.58	0.00	244.58		
11-220-518700	Associate Degre	Longevity Payments		4030.00	0.00
1163.00	2867.00	0.00	2867.00		
11-220-523000	Associate Degre	Instructional Supp		33884.00	2191.85-
31476.84	2407.16	0.00	2407.16		
11-220-531110	Associate Degre	In-State Ground Tr		261.00	54.00
261.00	0.00	0.00	0.00		
11-220-531430	Associate Degre	Registration Fees		220.00	85.00
220.00	0.00	0.00	0.00		
11-220-535100	Associate Degre	Equipment Repairs		3551.00	625.68
3550.38	0.62	0.00	0.62		
11-220-543000	Associate Degre	Lease/Rental Other		5293.00	0.00
5292.62	0.38	0.00	0.38		
11-220-546200	Associate Degre	Accreditation Expe		690.00	0.00
690.00	0.00	0.00	0.00		
11-230-513000	Diploma	FT Faculty		107392.00	8876.00
107392.00	0.00	0.00	0.00		
11-230-513010	Diploma	PT Faculty		5652.00	728.00
5652.00	0.00	0.00	0.00		
11-230-518100	Diploma	Social Security		8636.00	697.14
8460.21	175.79	0.00	175.79		
11-230-518200	Diploma	Retirement		3794.00	303.55
3793.52	0.48	0.00	0.48		
11-230-518300	Diploma	Medical Insurance		6696.00	571.84
6695.92	0.08	0.00	0.08		
11-230-518700	Diploma	Longevity Payments		3312.00	0.00
3312.00	0.00	0.00	0.00		

11-230-523000	Diploma Instructional Supplies	15820.00	330.02
15845.13	25.13-	3419.40	3444.53-
11-230-531110	Diploma In-State Ground Transporta	342.00	198.30
341.10	0.90	0.00	0.90
11-230-535100	Diploma Equipment Repairs	1181.00	0.00
1180.19	0.81	0.00	0.81
11-230-546200	Diploma Accreditation Expense	690.00	0.00
690.00	0.00	0.00	0.00
11-421-512000	Curriculum FT Support	22774.00	1852.00
22774.00	0.00	0.00	0.00
11-421-518100	Curriculum Social Security	1742.00	141.67
1742.14	0.14-	0.00	0.14-
11-421-518200	Curriculum Retirement	779.00	63.34
778.88	0.12	0.00	0.12
11-510-511300	Student Service FT Professional St	45662.00	5639.00
45662.00	0.00	0.00	0.00
11-510-512000	Student Service FT Support	116816.00	9682.00
116815.61	0.39	0.00	0.39
11-510-512010	Student Service PT Support	14100.00	1384.00
14100.00	0.00	0.00	0.00
11-510-515000	Student Service FT Technical/Parap	41811.00	3386.00
41811.00	0.00	0.00	0.00
11-510-518100	Student Service Social Security	18109.00	1423.12
16057.10	2051.90	0.00	2051.90
11-510-518200	Student Service Retirement	7251.00	639.76
7216.70	34.30	0.00	34.30
11-510-518300	Student Service Medical Insurance	22605.00	2001.44
22392.31	212.69	0.00	212.69
11-510-518700	Student Service Longevity Payments	6730.00	0.00
6730.00	0.00	0.00	0.00
11-510-519040	Student Service Administrative Ser	7000.00	5000.00
5000.00	2000.00	0.00	2000.00
11-510-526000	Student Service Office Supplies	20050.00	593.16-
17856.99	2193.01	0.00	2193.01
11-510-531110	Student Service In-State Ground Tr	300.00	0.00
300.00	0.00	0.00	0.00
11-510-531140	Student Service In-State Lodging	63.00	0.00
62.72	0.28	0.00	0.28
11-510-531150	Student Service In-State Meals	100.00	0.00
39.25	60.75	0.00	60.75
11-510-531430	Student Service Registration Fees	75.00	0.00
75.00	0.00	0.00	0.00
11-510-535400	Student Service Service Contracts	874.00	0.00
873.50	0.50	0.00	0.50
11-510-535430	Student Service Maint. Agreement -	800.00	0.00
800.00	0.00	0.00	0.00
11-510-543000	Student Service Lease/Rental Other	5219.00	0.00
5218.80	0.20	0.00	0.20
11-510-544000	Student Service NonWAN Data Proces	143.00	0.00
0.00	143.00	0.00	143.00
State Current Unrestricted TOTALS		901536.00	88727.63
880848.47	20687.53	3419.40	17268.13
17-920-553000	Equipment Educational Equipment	3115.00	0.00
3114.62	0.38	0.00	0.38

17-920-555100	Equipment	Minor	Equipment		13849.00	0.00
13848.85		0.15	0.00	0.15		

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Wayne Community College

Departmental Budget Report

SUMMARY

Expended Acct Code This Year	Unexpended Account Name Balance	Outstd Encum	Unencumb Balance	Budget	Expended This Month
17-922-553160	Equipment - HB2 HB 275 Alld Health			57743.00	31666.65-
26075.90	31667.10	0.00	31667.10		
17-922-553190	Equipment - HB2 HB 275 CIS Equipme			7223.00	7222.50-
0.00	7223.00	0.00	7223.00		
17-922-555100	Equipment - HB2 Minor Equipment			1943.00	0.00
1942.06	0.94	0.00	0.94		
State Capital Outlay TOTALS				83873.00	38889.15-
44981.43	38891.57	0.00	38891.57		

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## Departmental Budget Report

UNIT 10000 Admissions &amp;

Records

Expended Acct Code This Year	Unexpended Account Name Balance	Outstd Encum	Unencumb Balance	Budget	Expended This Month
11-130-534000	General Adminis	Printing & Binding		7500.00	0.00
0.00	7500.00	0.00	7500.00		
11-130-537000	General Adminis	Advertising		24000.00	0.00
8092.87	15907.13	3644.53	12262.60		
11-510-511300	Student Service	FT Professional St		70716.00	5893.00
41251.00	29465.00	0.00	29465.00		
11-510-512000	Student Service	FT Support		123504.00	10292.00
72044.00	51460.00	0.00	51460.00		
11-510-512010	Student Service	PT Support		12480.00	66.00
5162.00	7318.00	0.00	7318.00		
11-510-515000	Student Service	FT Technical/Parap		42456.00	3538.00
24766.00	17690.00	0.00	17690.00		
11-510-518100	Student Service	Social Security		19600.00	1450.79
10635.68	8964.32	0.00	8964.32		
11-510-518200	Student Service	Retirement		14173.00	1184.15
8380.74	5792.26	0.00	5792.26		
11-510-518300	Student Service	Medical Insurance		24024.00	2001.44
14010.08	10013.92	0.00	10013.92		
11-510-518700	Student Service	Longevity Payments		7062.00	641.00
6063.00	999.00	0.00	999.00		
11-510-526000	Student Service	Office Supplies		16000.00	589.76
4844.81	11155.19	0.00	11155.19		
11-510-531000	Student Service	Travel Budget Cont		860.00	0.00
0.00	860.00	0.00	860.00		
11-510-531110	Student Service	In-State Ground Tr		300.00	175.00
292.00	8.00	0.00	8.00		
11-510-531140	Student Service	In-State Lodging		65.00	0.00
64.70	0.30	0.00	0.30		
11-510-531150	Student Service	In-State Meals		100.00	0.00
54.25	45.75	0.00	45.75		
11-510-531500	Student Service	Registration Fees		670.00	595.00
670.00	0.00	0.00	0.00		
11-510-535400	Student Service	Service Contracts		874.00	0.00
0.00	874.00	0.00	874.00		
11-510-535430	Student Service	Maint. Agreement -		800.00	0.00
0.00	800.00	0.00	800.00		
11-510-543000	Student Service	Lease/Rental Other		5300.00	1304.70
3914.10	1385.90	0.00	1385.90		

State Current Unrestricted TOTALS			370484.00	27730.84
200245.23	170238.77	3644.53	166594.24	

UNIT TOTALS			370484.00	27730.84
200245.23	170238.77	3644.53	166594.24	

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## Departmental Budget Report

UNIT 11000 Dental Department

Expended Acct Code This Year	Unexpended Account Name Balance	Outstd Encum	Unencumb Balance	Budget	Expended This Month
11-220-513000	Associate Degre FT Faculty			255163.00	21263.58
147710.90	107452.10	0.00	107452.10		
11-220-513010	Associate Degre PT Faculty			37893.00	3484.00
17855.00	20038.00	0.00	20038.00		
11-220-518100	Associate Degre Social Security			22603.00	1776.27
11980.05	10622.95	0.00	10622.95		
11-220-518200	Associate Degre Retirement			14940.00	1236.48
8691.46	6248.54	0.00	6248.54		
11-220-518300	Associate Degre Medical Insurance			17160.00	1429.60
10030.79	7129.21	0.00	7129.21		
11-220-518700	Associate Degre Longevity Payments			1755.00	0.00
1755.00	0.00	0.00	0.00		
11-220-523000	Associate Degre Instructional Supp			38500.00	801.74
19716.22	18783.78	3766.03	15017.75		
11-220-531110	Associate Degre In-State Ground Tr			500.00	26.25
318.25	181.75	0.00	181.75		
11-220-531140	Associate Degre In-State Lodging			500.00	0.00
360.48	139.52	0.00	139.52		
11-220-531150	Associate Degre In-State Meals			500.00	0.00
237.75	262.25	0.00	262.25		
11-220-531500	Associate Degre Registration Fees			500.00	0.00
300.00	200.00	0.00	200.00		
11-220-535100	Associate Degre Equipment Repairs			3543.00	1880.96
3542.83	0.17	1.00-	1.17		
11-220-543000	Associate Degre Lease/Rental Other			5300.00	1304.70
3974.70	1325.30	0.00	1325.30		
11-220-546200	Associate Degre Accreditation Expe			650.00	0.00
0.00	650.00	0.00	650.00		
11-230-513000	Diploma FT Faculty			111300.00	9275.00
64526.00	46774.00	0.00	46774.00		
11-230-513010	Diploma PT Faculty			6411.00	588.00
4443.00	1968.00	0.00	1968.00		
11-230-518100	Diploma Social Security			9181.00	716.95
5220.29	3960.71	0.00	3960.71		
11-230-518200	Diploma Retirement			6673.00	539.34
3908.49	2764.51	0.00	2764.51		
11-230-518300	Diploma Medical Insurance			6864.00	571.84
3979.29	2884.71	0.00	2884.71		
11-230-518700	Diploma Longevity Payments			3462.00	0.00
2688.00	774.00	0.00	774.00		

11-230-523000	Diploma Instructional Supplies			16000.00	2137.36
15171.44	828.56	360.76	467.80		
11-230-531110	Diploma In-State Ground Transporta			500.00	0.00
140.00	360.00	0.00	360.00		
11-230-531140	Diploma In-State Lodging			500.00	0.00
124.30	375.70	0.00	375.70		
11-230-531150	Diploma In-State Meals			300.00	0.00
78.50	221.50	0.00	221.50		
11-230-531500	Diploma Registration Fees			200.00	0.00
150.00	50.00	0.00	50.00		
11-230-546200	Diploma Accreditation Expense			650.00	0.00
0.00	650.00	0.00	650.00		
11-421-512000	Curriculum FT Support			23664.00	1972.00
13804.00	9860.00	0.00	9860.00		
11-421-518100	Curriculum Social Security			1810.00	150.85
1055.95	754.05	0.00	754.05		
11-421-518200	Curriculum Retirement			1376.00	114.67
802.69	573.31	0.00	573.31		
11-421-518300	Curriculum Medical Insurance			3432.00	0.00
0.00	3432.00	0.00	3432.00		
State Current Unrestricted TOTALS				591830.00	49269.59
342565.38	249264.62	4125.79	245138.83		
17-920-553000	Equipment Educational Equipment			4684.00	0.00
1683.42	3000.58	0.00	3000.58		
State Capital Outlay TOTALS				4684.00	0.00
1683.42	3000.58	0.00	3000.58		
UNIT TOTALS				596514.00	49269.59
344248.80	252265.20	4125.79	248139.41		

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Departmental Budget Report

SUMMARY

Expended Acct Code This Year	Unexpended Account Name Balance	Outstd Encum	Unencumb Balance	Budget	Expended This Month
11-130-534000	General Adminis	Printing & Binding		7500.00	0.00
0.00	7500.00	0.00	7500.00		
11-130-537000	General Adminis	Advertising		24000.00	0.00
8092.87	15907.13	3644.53	12262.60		
11-220-513000	Associate Degre	FT Faculty		255163.00	21263.58
147710.90	107452.10	0.00	107452.10		
11-220-513010	Associate Degre	PT Faculty		37893.00	3484.00
17855.00	20038.00	0.00	20038.00		
11-220-518100	Associate Degre	Social Security		22603.00	1776.27
11980.05	10622.95	0.00	10622.95		
11-220-518200	Associate Degre	Retirement		14940.00	1236.48
8691.46	6248.54	0.00	6248.54		
11-220-518300	Associate Degre	Medical Insurance		17160.00	1429.60
10030.79	7129.21	0.00	7129.21		
11-220-518700	Associate Degre	Longevity Payments		1755.00	0.00
1755.00	0.00	0.00	0.00		
11-220-523000	Associate Degre	Instructional Supp		38500.00	801.74
19716.22	18783.78	3766.03	15017.75		
11-220-531110	Associate Degre	In-State Ground Tr		500.00	26.25
318.25	181.75	0.00	181.75		
11-220-531140	Associate Degre	In-State Lodging		500.00	0.00
360.48	139.52	0.00	139.52		
11-220-531150	Associate Degre	In-State Meals		500.00	0.00
237.75	262.25	0.00	262.25		
11-220-531500	Associate Degre	Registration Fees		500.00	0.00
300.00	200.00	0.00	200.00		
11-220-535100	Associate Degre	Equipment Repairs		3543.00	1880.96
3542.83	0.17	1.00-	1.17		
11-220-543000	Associate Degre	Lease/Rental Other		5300.00	1304.70
3974.70	1325.30	0.00	1325.30		
11-220-546200	Associate Degre	Accreditation Expe		650.00	0.00
0.00	650.00	0.00	650.00		
11-230-513000	Diploma	FT Faculty		111300.00	9275.00
64526.00	46774.00	0.00	46774.00		
11-230-513010	Diploma	PT Faculty		6411.00	588.00
4443.00	1968.00	0.00	1968.00		
11-230-518100	Diploma	Social Security		9181.00	716.95
5220.29	3960.71	0.00	3960.71		
11-230-518200	Diploma	Retirement		6673.00	539.34
3908.49	2764.51	0.00	2764.51		

11-230-518300	Diploma Medical Insurance			6864.00	571.84
3979.29	2884.71	0.00	2884.71		
11-230-518700	Diploma Longevity Payments			3462.00	0.00
2688.00	774.00	0.00	774.00		
11-230-523000	Diploma Instructional Supplies			16000.00	2137.36
15171.44	828.56	360.76	467.80		
11-230-531110	Diploma In-State Ground Transporta			500.00	0.00
140.00	360.00	0.00	360.00		
11-230-531140	Diploma In-State Lodging			500.00	0.00
124.30	375.70	0.00	375.70		
11-230-531150	Diploma In-State Meals			300.00	0.00
78.50	221.50	0.00	221.50		
11-230-531500	Diploma Registration Fees			200.00	0.00
150.00	50.00	0.00	50.00		
11-230-546200	Diploma Accreditation Expense			650.00	0.00
0.00	650.00	0.00	650.00		
11-421-512000	Curriculum FT Support			23664.00	1972.00
13804.00	9860.00	0.00	9860.00		
11-421-518100	Curriculum Social Security			1810.00	150.85
1055.95	754.05	0.00	754.05		
11-421-518200	Curriculum Retirement			1376.00	114.67
802.69	573.31	0.00	573.31		
11-421-518300	Curriculum Medical Insurance			3432.00	0.00
0.00	3432.00	0.00	3432.00		
11-510-511300	Student Service FT Professional St			70716.00	5893.00
41251.00	29465.00	0.00	29465.00		
11-510-512000	Student Service FT Support			123504.00	10292.00
72044.00	51460.00	0.00	51460.00		
11-510-512010	Student Service PT Support			12480.00	66.00
5162.00	7318.00	0.00	7318.00		
11-510-515000	Student Service FT Technical/Parap			42456.00	3538.00
24766.00	17690.00	0.00	17690.00		
11-510-518100	Student Service Social Security			19600.00	1450.79
10635.68	8964.32	0.00	8964.32		
11-510-518200	Student Service Retirement			14173.00	1184.15
8380.74	5792.26	0.00	5792.26		
11-510-518300	Student Service Medical Insurance			24024.00	2001.44
14010.08	10013.92	0.00	10013.92		
11-510-518700	Student Service Longevity Payments			7062.00	641.00
6063.00	999.00	0.00	999.00		
11-510-526000	Student Service Office Supplies			16000.00	589.76
4844.81	11155.19	0.00	11155.19		
11-510-531000	Student Service Travel Budget Cont			860.00	0.00
0.00	860.00	0.00	860.00		
11-510-531110	Student Service In-State Ground Tr			300.00	175.00
292.00	8.00	0.00	8.00		
11-510-531140	Student Service In-State Lodging			65.00	0.00
64.70	0.30	0.00	0.30		
11-510-531150	Student Service In-State Meals			100.00	0.00
54.25	45.75	0.00	45.75		
11-510-531500	Student Service Registration Fees			670.00	595.00
670.00	0.00	0.00	0.00		
11-510-535400	Student Service Service Contracts			874.00	0.00
0.00	874.00	0.00	874.00		
11-510-535430	Student Service Maint. Agreement -			800.00	0.00
0.00	800.00	0.00	800.00		

11-510-543000	Student	Service	Lease/Rental	Other	5300.00	1304.70
3914.10	1385.90		0.00	1385.90		

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Wayne Community College

Departmental Budget Report

SUMMARY

Expended Acct Code This Year	Unexpended Account Name Balance	Outstd Encum	Unencumb Balance	Budget	Expended This Month
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State Current	Unrestricted	TOTALS		962314.00	77000.43
542810.61	419503.39	7770.32	411733.07		
17-920-553000	Equipment Educational	Equipment		4684.00	0.00
1683.42	3000.58	0.00	3000.58		
State Capital	Outlay	TOTALS		4684.00	0.00
1683.42	3000.58	0.00	3000.58		