



Wayne Community College
\$50 million impact on Wayne County's economy!

Mission Statement

Wayne Community College is a student-centered, public, two-year college with an open-door admissions policy. The college serves individuals, business and industry, and other organizations with quality, economical, and convenient learning opportunities.

<u>Annual Enrollment:</u>	FTE	Headcount
Total:	3,493	14,323
Curriculum:	2,553	4,439
Continuing Education:	940	9,884

<u>Enrollment by Age:</u>	Curriculum	Cont. Ed.
	29	36

<u>Enrollment:</u>	Wayne County	In-State	Out-of-State
	76%	90%	10%

<u>Tuition:</u>	In-State	Out-of-State
Tuition:	\$38.00/semester hr	\$211.00/semester hr
Activity Fee:	\$16.00	\$16.00

Total Budget: (all sources) \$21,222,134

Funding Source:

- State:** 70%
- Federal:** 10%
- County:** 10%
- Other:** 10%

<u>Employees:</u>	Full-Time
Instruction (Curriculum / Continuing Education)	120 / 22
Non-Instruction	149
Total:	291

Foundation:

- Number of Scholarships Awarded: 324
- Annual Scholarships: \$ 164,903
- Endowment: \$1,444,804

Physical Plant Assets: (Land & Facilities)

Land	175 Acres
Land Book Value	\$ 1,876,666
Building Value	\$ 42,606,328
Gross Square Feet	344,128

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