

Wayne Community College
 Planning Objectives
 Fiscal Year 2006-07

10/30/2007

Priority	Department	Objective	Equip.	Salaries	Supplies	Travel	Software	Other	Status
1	BLET	Data Projector w/Laptop	2,800.00						Funded 04/11/06
2	AVP Student	Upgrade phone to caller id						1,380.00	Funded
3	Language & Comm	44 PC MAG 218 & DOG 210	53,170.00						Funded 04/11/06 (22)
4	Human Services	Ceiling mounted data projector	2,500.00						Funded
		Dell 6000 notebook	1,300.00						Funded
5	Basic Skills	Digital security system with 5 cameras - Walnut Bldg			10,600.00				Hold
6	Math	11 laptops	12,100.00						Hold
	Math	11 Ceiling mounted projectors	41,800.00						Hold
	Math	1 Laptop security cabinet	800						Hold
	Math	11 annotation tables	5,835.00						Hold
	Math	11 computer multimedia speaker sets	330.00						Hold
7	EST - Media	HP Poster/Plotter Printer	1,000.00		1,120.00				Hold Mid Year
8	EST - Media	(5) NEC VT660 Data Projectors	8,507.00		675.00				Fund
9	Off Sys Tech	Marcromedia Studio 8.0					7,600.00		
10	Arts & Sc Div	2 staff PC's 1 student PC	3,300.00						Cascaded

Wayne Community College
 Planning Objectives
 Fiscal Year 2006-07

10/30/2007

Priority	Department	Objective	Equip.	Salaries	Supplies	Travel	Software	Other	Status
25	Bus Tech	Printer/copier/fax - Spruce Bldg						5,242.00	
26	Ag	24 PC with 21" monitor, switch, - GPS/GIS needs	51,211.00				1,600.00	7,792.00	Cascaded PC's Hold on other
27	Humanities/SS	2- practice pianos	6,388.00						Fund
28	Occup Ext	Greenhouse 21 x 72						18,000.00	Funded Placed on Hold
29	Science	7 IBM ThinkPad R50e laptops	12,524.00						Hold
	Science	7 Intuo3 12x12 tablet annotation	3,735.00						Hold
	Science	4 XGA, 2000 ANSI lumen data projectors on mobile carts	6,000.00						Hold
	Science	2 XGA, 2000 ANSI lumen data projectors ceiling mounted	7,600.00						Hold
	Science	6 computer speaker sets and 1 laptop security cabinet				930			Hold
30	ESS	Core Switch	30,000.00						Completed
31	Autobody	2 portable welding fume extractors & 6 screens	15,350.00		800.00				Hold
32	Library	Projector & install	3,600.00						Fund
33	Medical Lab	Incubator	1,320.00						Fund
34	Occup Ext	On-line Fire Standard Inspector Level I course		1,390.00					Fund
35	Occup Ext	2 data projectors NEC Model VT 670	2,800.00						Hold

Wayne Community College
 Planning Objectives
 Fiscal Year 2006-07

10/30/2007

36	Occup Ext	develop 4 Blackboard programs		2,000.00					Fund
Priority	Department	Objective	Equip.	Salaries	Supplies	Travel	Software	Other	Status
37	Student Dev	PC's - (3) Career Center	4,200.00				1,000.00		(2) Cascaded
38	Developmental	PC workstation adjunct devel math faculty	1,200.00						Cascade
39	Early Childhood	Ceiling mounted data projector (changed)	1,750.00						Fund
40	Library	PC's - (14)	28,800.00						Cascade
41	Occup Ext	Develop & implement "Nurse Aidel - State Competency Prep" online course		1,875.00				5,000.00	
42	HVAC	Magnolia 106 replace freight door						4,900.00	Not Funded
43	Autobody	Improve classroom AZ 109 remove garage door						4,000.00	Not Funded
44	Basic Skills	Glass doorway with lockable door - Literacy Center						3,000.00	Not Funded
45	Developmental	Travel Univ of Missouri-Kansas City				1,000.00			Fund
46	Humanities/SS	Baby grand piano	8,881.00						Not Funded
47	Nursing	Accreditation process Year 2		2,000.00	500.00			10,935.00	Removed
48	Science	1 Nikon DS-5M-L1 microscope with XGA camera	7,430.00						Fund

Wayne Community College
 Planning Objectives
 Fiscal Year 2006-07

10/30/2007

Priority	Department	Objective	Equip.	Salaries	Supplies	Travel	Software	Other	Status
49	Dental	2- Adec DH Chairs w/stools & mobile cabinet	28,500.00						Hold
		2- Midwest RDH Slow Speed hand pieces	1,252.00						Hold
		1 - Planmeca X-Ray tube/ head	3,841.00						Hold
50	Language & Comm	8 Nova 85 series Computer desks	3,512.00						Hold
51	Nursing	Ceiling mounted data projector	2,500.00						Hold
52	Occup Ext	Pine 112 Ceiling mounted data projector & screen	4,150.00						Funded
53	Security	Portable pedestrian crosswalk signs						1,000.00	Funded
54	Bus. Office	Digital Mail Machine	14,800.00					1,200.00	Funded
55	Coop	Notebook	1,200.00						Hold
56	IS	Upgrade to Release 18 - Datatel	150,000.00						Funded
57	SGA	PC w/photo ID Sys	3,609.00					350.00	Hold
58	ESS	Furniture & AV (revised)	338,850.00						Funded
59	ESS	Furniture WLC & Magnolia 2nd floor	20,000.00						Funded
60	ASC	Tables - (4)	3,683.00						Hold
	ASC	Super board - (3)	925.00						
	ASC	Wall divider						12,000.00	
61	Mechanical Studies	CNC Turning Center w/live tooling	50,500.00						Hold