Priority	Department	Objective	Equip.	Salaries	Supplies	Travel	Software	Other	Status
		Data Projector	-						Funded
1	BLET	w/Laptop	2,800.00						04/11/06
		Upgrade phone to							
2	AVP Student	caller id						1,380.00	Funded
		44 PC MAG 218 &							Funded 04/11/06
3	Language & Comm		53,170.00						(22)
		Ceiling mounted data							
4	Human Services	projector	2,500.00						Funded
		Dell 6000 notebook	1,300.00						Funded
		Digital security							
		system with 5							
		cameras - Walnut							
5	Basic Skills	Bldg			10,600.0	0			Hold
6	Math	11 laptops	12,100.00						Hold
		11 Ceiling mounted							
	Math	projectors	41,800.00						Hold
		1 Laptop security							
	Math	cabinet	800						Hold
	Math	11 annotation tables	5,835.00						Hold
		11 computer							
		multimedia speaker							
	Math	sets	330.00						Hold
7	EST - Media	HP Poster/Plotter Printer	1,000.00		1,120.00	0			Hold Mid Year
		(5) NEC VT660 Data							
8	EST - Media	Projectors	8,507.00		675.00	0			Fund
		Marcromedia Studio							
9	Off Sys Tech	8.0					7,600.00		
		2 staff PC's 1							
10	Arts & Sc Div	student PC	3,300.00						Cascaded

Priority	Department		Equip.	Salaries	Supplies	Travel	Software	Other	Status
11	Dental	Kavo Diagnodent	2,700.00						Hold
		2 - Ultralume Curring							
		Lights	800.00						Complete
		Buffalo Dental Model							
		Trimer	540.00						Complete
		Dentsply DXTRR X-							
		Ray Mannikin	5,995.00						Hold
12	Engineering	3D Scanner	13,500.00				Image: state stat	Hold	
		Intrusion Detection							
13	IS	for PCI security	6,000.00				1,500.00		Fund
14	Occup Ext	4,000 Sq building						100,000.00	Not Funded
		Upgrade paint							
		mixing & storage							
15	Autobody	area						8,000.00	Hold
		Digital projector &							
16	Aviation	lap top	3,050.00						Fund
17	EST - Media	PC for Digital editing	4,273.00						Complete
		Replace							
		panchromatic							
18	Ag	imagery - FOR 212			5,500.00				Fund
		(PC, Projector - NO)							
19	Industrial Maint	& wireless router	2,500.00						Fund
15		2- servers and	2,000.00						
20	IS	storage	17,900.00						Fund
20		lotorago	11,000.00						Combine with
									current CISCO
21	Info Sys Tech	Upgrade PC's (15)	18,000.00						Lab
		Ceiling mounted data							
22	Criminal Justice	projector	2,500.00						Not Funded
		Dell Inspiron 6000							
		Notebook	1,300.00						Not Funded
		PC workstation							
23	Developmental	Reading Lab	1,800.00						Cascaded
0.4	Deenviture	Compus Dublication						40,000,00	
24	Recruitment	Campus Publication						18,000.00	
									Fund

Priority	Department	Objective	Equip.	Salaries	Supplies	Travel	Software	Other	Status
-	-	Printer/copier/fax -							
25	Bus Tech	Spruce Bldg24 PC with 21" monitor, switch, - GPS/GIS needs2- practice pianosGreenhouse 21 x 727 IBM ThinkPad R50e laptops7 Intuo3 12x12 tablet annotation4 XGA, 2000 ANSI lumen data projectors on mobile carts2 XGA, 2000 ANSI lumen data projectors ceiling mounted6 computer spearker						5,242.00	
		24 PC with 21"							
		monitor, switch, -							Cascaded PC's
26	Ag	<b>GPS/GIS</b> needs	51,211.00				1,600.00	7,792.00	Hold on other
27	Humanities/SS	2- practice pianos	6,388.00						Fund
28	Occup Ext	Greenhouse 21 x 72						18.000.00	Funded Placed on Hold
-								.00 7,792.00 F 18,000.00 c F F F F F F F F F F F F F	
29	Science		12,524.00						Hold
	Science	annotation	3,735.00						Hold
		4 XGA, 2000 ANSI	,						
		lumen data							
		projectors on mobile							
	Science	carts	6,000.00						Hold
		2 XGA, 2000 ANSI							
		lumen data							
		projectors ceiling							
	Science	mounted	7,600.00						Hold
		6 computer spearker							
		sets and 1 laptop							
	Science	security cabinet			930				Hold
30	ESS	Core Switch	30,000.00		330				Completed
00	200	2 portable welding	30,000.00						Completed
		fume extractors & 6							
31	Autobody	screens	15,350.00		800.00				Hold
32	Library	Projector & install	3,600.00						Fund
33	Medical Lab	Incubator	1,320.00						Fund
		On-line Fire							
		Standard Inspector							
34	Occup Ext	Level I course		1,390.00					Fund
		2 data projectors							
35	Occup Ext	NEC Model VT 670	2,800.00						Hold

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		develop 4 Blackboard							
36	Occup Ext			2,000.00					Fund
Priority	Department	programs Objective	Equip.	Salaries	Supplies	Travel	Software	Other	Status
37	Student Dev	PC's - (3) Career Center	4,200.00				1,000.00		(2) Cascaded
		PC workstation	,				,		( )
		adjunct devel math							
38	Developmental	faculty	1,200.00						Cascade
20		Ceiling mounted data							E.u.
39	Early Childhood	projector (changed)	1,750.00						Fund
40	Library	PC's - (14) Develop &	28,800.00						Cascade
		implement "Nurse							
		Aidel - State							
44		Competency Prep" online course		4 075 00				F 000 00	
41	Occup Ext	Magnolia 106		1,875.00				5,000.00	
42	HVAC	replace freight door						4 000 00	Not Fundad
42	HVAC	Improve classroom						4,900.00	Not Funded
		AZ 109 remove							
43	Autobody	garage door						4 000 00	Not Funded
43	Autobody	Glass doorway with						4,000.00	Not Funded
		lockable door -							
44	Basic Skills	Literacy Center						3,000.00	Not Funded
	Dasic Skills							3,000.00	Not i unded
		Travel Univ of							
45	Developmental	Missouri-Kansas City				1,000.0	0		Fund
46	Humanities/SS	Baby grand piano	8,881.00			.,	-		Not Funded
		Accreditation	,		1				
47	Nursing	process Year 2		2,000.00	500.00	)		10,935.00	Removed
	<u> </u>	1 Nikon DS-5M-L1							
		microscope with							
48	Science	XGA camera	7,430.00						Fund

Priority	Department	Objective	Equip.	Salaries	Supplies	Travel	Software	Other	Status
		2- Adec DH Chairs							
		w/stools & movile							
49	Dental	cabinet	28,500.00						Hold
		2- Midwest RDH							
		Slow Speed hand							
		pieces	1,252.00						Hold
		1 - Planmeca X-Ray							
		tube/ head	3,841.00						Hold
		8 Nova 85 series							
50	Language & Comm	Computer desks	3,512.00						Hold
		Ceiling mounted data							
51	Nursing	projector	2,500.00						Hold
		Pine 112 Ceiling							
		mounted data							
52	Occup Ext	projector & screen	4,150.00						Funded
		Portable pedestrian							
53	Security	crosswalk signs						1,000.00	Funded
54	Bus. Office	Digital Mail Machine	14,800.00					1,200.00	Funded
55	Соор	Notebook	1,200.00						Hold
		Upgrade to Release							
56	IS	18 - Datatel	150,000.00						Funded
57	SGA	PC w/photo ID Sys	3,609.00					350.00	Hold
58	ESS	Furniture & AV (revised)	338,850.00						Funded
		Furniture WLC &							
59	ESS	Magnolia 2nd floor	20,000.00						Funded
60	ASC	Tables - (4)	3,683.00						Hold
	ASC	Super board - (3)	925.00						
	ASC	Wall divider						12,000.00	
		CNC Turning Center							
61	Mechanical Studies	w/live tooling	50,500.00						Hold