



<p><b>Wayne Community College</b>  <i>\$50 million impact on Wayne County's economy!</i></p> <p><b>Mission Statement</b>  Wayne Community College is a learning-centered, public, two-year college with an open-door admissions policy. The college serves individuals, business and industry, and other organizations with quality, economical, and convenient learning opportunities. (Revised 7/26/05)</p>
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<b><u>Annual Enrollment:</u></b>	<b>FTE</b>	<b>Headcount</b>
Total:	3,448	13,732
Curriculum:	2,514	4,346
Continuing Education:	934	9,386

<b><u>Enrollment by Age:</u></b>	<b>Curriculum</b>	<b>Cont. Ed.</b>
	29	38

<b><u>Enrollment:</u></b>	<b>Wayne County</b>	<b>In-State</b>	<b>Out-of-State</b>
	79%	16%	5%

<b><u>Tuition:</u></b>	<b>In-State</b>	<b>Out-of-State</b>
Tuition:	\$42.00/semester hr	\$233.30/semester hr
Activity Fee:	\$16.00	\$16.00
Technology Fee	\$12.00	\$12.00

**Total Budget:** (all sources) \$30,342,994

**Funding Source:**

<b>State:</b>	69%
<b>Federal:</b>	17%
<b>County:</b>	9%
<b>Other:</b>	5%

<b><u>Employees:</u></b>	<b>Full-Time</b>
Instruction (Curriculum / Continuing Education)	95 / 28
Non-Instruction	145
Total:	268

**Foundation:**

Number of Scholarships Awarded:	320
Annual Scholarships:	\$ 207,360
Endowment:	\$2,199,250

**Physical Plant Assets: (Land & Facilities)**

Land	175 Acres
Land Book Value	\$ 1,876,666
Building Value	\$ 53,669,183
Gross Square Feet	388,187

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