



**Wayne Community College**  
*\$137 million impact on Wayne County's economy!*

**Mission Statement**  
 Wayne Community College is a learning-centered, public, two-year college with an open-door admissions policy. The college serves individuals, business and industry, and other organizations with high quality, affordable, and accessible learning opportunities. (Revised 3/31/08)

<b><u>Annual Enrollment:</u></b>	<b>FTE</b>	<b>Headcount</b>
Total:	3,479	13,727
Curriculum:	2,518	4,376
Continuing Education:	961	9,351

<b><u>Enrollment by Age:</u></b>	<b>Curriculum</b>	<b>Cont. Ed.</b>
	28	38

<b><u>Enrollment:</u></b>	<b>Wayne County</b>	<b>In-State</b>	<b>Out-of-State</b>
	79%	16%	5%

<b><u>Tuition:</u></b>	<b>In-State</b>	<b>Out-of-State</b>
Tuition:	\$42.00/semester hr	\$233.30/semester hr
Activity Fee:	\$20.00	\$20.00
Technology Fee	\$12.00	\$12.00

**Total Budget:** (all sources) \$25,640,194

**Funding Source:**

<b>State:</b>	70%
<b>Federal:</b>	9%
<b>County:</b>	14%
<b>Other:</b>	7%

<b><u>Employees:</u></b>	<b>Full-Time</b>
Instruction (Curriculum / Continuing Education)	102 / 25
Non-Instruction	165
Total:	292

**Foundation:**

Number of Scholarships Awarded:	341
Annual Scholarships:	\$ 245,640
Endowment:	\$2,446,785

**Physical Plant Assets: (Land & Facilities)**

Land	175 Acres
Land Book Value	\$ 1,876,666
Building Value	\$ 53,669,183
Gross Square Feet	388,187