

**Planning Units
Develop New
Planning Objectives**

- 1. Objective**
- 2. Assessment Criteria**
- 3. Resources**
 - **Equipment**
 - **Software**
 - **Supplies**
 - **Facilities**
 - **Personnel**
 - **Travel**
 - **Other**

Coordination with:

- **AV Equipment**
- **LRC AV**
- **IT Computer / Software**
- **Equipment / Supplies Cost**
- **Facility Requirements**

**Develop Budget Sheet
for New Money**

**Assemble Planning
Objectives and Budget
for CFO and Planning
Council Prioritization**

**Planning Group Head
Furnishes Copies of
Planning Objectives to
CFO**

**CFO Develops
Budget**

**P&R Assembles
Planning Objectives
for Prioritization**

**Planning Objective
Prioritization at
Planning Council
Retreat**

**Prioritization List
Posted to Web
Plan Published**