

# Wayne Community College

\$50 million impact on Wayne County's economy!

### Mission Statement

Wayne Community College is a learning-centered, public, two-year college with an open-door admissions policy. The college serves individuals, business and industry, and other organizations with quality, economical, and convenient learning opportunities. (Revised 7/26/05)

| Annual Enrollment:<br>Total:<br>Curriculum:<br>Continuing Education: |                    | ılum:             | FTE<br>3,524<br>2,565<br>959 | Headcount<br>14,251<br>4,523<br>9,728       |
|--|--------------------|-------------------|------------------------------|---|
| Enrollmen  | <u>it by Age</u> : |                   | Curriculum<br>27             | <b>Cont. Ed.</b><br>37                      |
| <u>Enrollmen</u>   | Co                 | yne<br>unty<br>5% | In-State                     | Out-of-State                                |
| <u>Tuition</u> :   | Tuition:           | In-               | 89%<br>State<br>semester hr  | 11%<br>Out-of-State<br>\$219.50/semester hr |

| Tanton |               | in otato            | out of otato        |
|--------|---------------|---------------------|---------------------|
|        | Tuition:      | \$39.50/semester hr | \$219.50/semester h |
| A      | Activity Fee: | \$16.00             | \$16.00             |
|        |               |                     |                     |

#### Total Budget: (all sources) \$27,998,961 Funding Source: State: 69% Federal: 17% County: 8%

| Other: 6%  |                 |
|--|-----------------|
| Employees:   | Full-Time       |
| Instruction  | 400 / 04        |
| (Curriculum / Continuing Education)<br>Non-Instruction | 100 / 24<br>161 |
|  |                 |
| Total:   | 285             |

## Foundation:

| Number of Scholarships Awarded: | 273         |
|---------------------------------|-------------|
| Annual Scholarships:            | \$ 190,766  |
| Endowment:                      | \$1,969,115 |

## Physical Plant Assets: (Land & Facilities)

| Land              | 175 Acres     |
|-------------------|---------------|
| Land Book Value   | \$ 1,876,666  |
| Building Value    | \$ 53,500,000 |
| Gross Square Feet | 385,347       |

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