



Wayne Community College

\$137 million impact on Wayne County's economy!

Mission Statement

Wayne Community College is a learning-centered, public, two-year college with an open-door admissions policy. The college serves individuals, business and industry, and other organizations with high quality, affordable, and accessible learning opportunities.

In order to fulfill our mission most effectively, the college strives to:

- a. Develop both personal and marketable skills in all students.
- b. Develop learning skills in all students.
- c. Enable students to continue their education at other institutions.
- d. Increase the global and cultural awareness of students and community.
- e. Provide for the training needs of local business and industry.
- f. Enhance the quality of life in the community.

<u>Annual Enrollment:</u>	FTE	Headcount
Total:	3,531	13,980
Curriculum:	2,567	4,473
Continuing Education:	964	9,507

<u>Enrollment by Age:</u>	Curriculum	Cont. Ed.
	28	38

<u>Enrollment:</u>	Wayne County	In-State	Out-of-State
	79%	16%	5%

<u>Tuition:</u>	In-State	Out-of-State
Tuition:	\$50.00/semester hr	\$241.30/semester hr
Activity Fee:	\$20.00	\$20.00
Technology Fee	\$16.00	\$16.00

Total Budget: (all sources) \$29,255,925

Funding Source:

State:	69%
Federal:	12%
County:	12%
Other:	7%

<u>Employees:</u>	Full-Time
Instruction (Curriculum / Continuing Education)	112 / 25
Non-Instruction	157
Total:	294

Foundation:

Number of Scholarships Awarded:	349
Annual Scholarships:	\$ 228,847
Endowment:	\$2,516,401

Physical Plant Assets: (Land & Facilities)

Land	175 Acres
Land Book Value	\$ 1,876,666
Building Value	\$ 60,583,651
Gross Square Feet	388,187